

Primary School Balances As at 31.03.2015

0.5 = Nursery

Cost Centre	School	Balance as at 31.03.2015	Balance as at 31.03.2016	Movement in Year	Total Pupil Nos Sept 2015	Balance per Pupil	School Budget 2015/2016	Balance as %age of Budget
114	Ysgol Betws Gwerfil Goch	11,856	12,446	591	33	383	218,271	5.70%
116	Ysgol Y Faenol	52,339	37,707	(14,632)	144	263	532,591	7.08%
117	Ysgol Bodfari	10,582	6,115	(4,467)	37	165	205,144	2.98%
136	Ysgol Carrog	29,549	28,187	(1,362)	34	829	211,744	13.31%
140	Ysgol Cefn Meiriadog	11,192	5,099	(6,093)	64	80	312,323	1.63%
147	Ysgol Carreg Emlyn	3,035	15,142	12,107	78	195	399,873	3.79%
162	Ysgol Caer Drewyn	71,750	75,414	3,664	84	903	427,285	17.65%
165	Ysgol Bro Dyfodwy	2,121	(12,705)	(14,826)	105	(122)	462,072	-2.75%
168	Ysgol Y Parc Infants	(18,055)	(77,438)	(59,383)	179	(434)	667,962	-11.59%
169	Ysgol Frongoch Juniors	10,739	(2,431)	(13,170)	214	(11)	577,488	-0.42%
172	Ysgol Twm o'r Nant	6,208	21,936	15,728	274	80	979,356	2.24%
173	Ysgol Pendref	(59,406)	(69,398)	(9,992)	160	(435)	739,666	-9.38%
176	Ysgol Hiraddug	95,930	49,425	(46,505)	202	245	774,836	6.38%
196	Ysgol Gellifor	38,068	51,312	13,244	81	637	366,857	13.99%
210	Ysgol Bro Elwern	15,468	(327)	(15,795)	40	(8)	206,151	-0.16%
219	Ysgol Henllan	23,228	34,059	10,832	58	592	357,533	9.53%
247	Ysgol Bro Ffawr	(6,723)	(13,400)	(6,677)	85	(159)	416,675	-3.22%
249	Llanbedr Controlled	1,428	4,475	3,047	34	132	207,345	2.16%
251	Ysgol Dyffryn Ial	32,167	27,548	(4,619)	46	605	232,547	11.85%
255	Ysgol Bryn Clwyd	18,290	10,790	(7,500)	27	407	209,359	5.15%
258	Ysgol Llanfair D.C.	38,963	27,568	(11,395)	97	286	386,652	7.13%
266	Ysgol Bryn Collen	(16,534)	(42,018)	(25,483)	161	(261)	561,395	-7.48%
268	Ysgol Bro Cwmrech	15,646	24,045	8,399	82	293	351,070	6.85%
284	Ysgol Melyd	22,911	12,644	(10,267)	141	90	720,345	1.76%
325	Ysgol Pentrecelyn	(4,911)	(21,904)	(16,993)	45	(487)	217,249	-10.08%
332	Ysgol Bodnant Community School	20,850	(115,358)	(136,208)	434	(266)	1,497,702	-7.70%
333	Clawdd Offa	11,533	(32,323)	(43,856)	389	(83)	1,046,727	-3.09%
336	Ysgol Penmorfa	51,739	(39,600)	(91,339)	423	(94)	1,417,841	-2.79%
337	Ysgol Y Llys	110,287	49,293	(60,994)	339	146	1,067,428	4.62%
338	Ysgol Pantpastynog	21,499	12,716	(8,783)	64	199	342,033	3.72%
351	Ysgol Rhewl	13,786	8,957	(4,829)	47	193	310,793	2.88%
361	Ysgol Y Castell	57,680	12,833	(44,847)	194	66	731,749	1.75%
364	Ysgol Bryn Hedydd	81,181	48,113	(33,068)	445	108	1,409,100	3.41%
365	Christ Church C.P.	50,531	(47,472)	(98,003)	407	(117)	1,538,737	-3.09%
366	Ysgol Dewi Sant	69,021	42,088	(26,933)	500	84	1,661,889	2.53%
367	Ysgol Emmanuel	81,007	54,897	(26,110)	430	128	1,573,278	3.49%
368	Ysgol Llywelyn	(42,872)	(114,993)	(72,121)	585	(197)	1,826,004	-6.30%
369	Ysgol Mair R.C.	11,985	5,397	(6,588)	331	16	1,023,335	0.53%
373	Ysgol Borthyn Controlled	(7,906)	(52,592)	(44,686)	125	(422)	585,948	-8.98%
374	Rhos St. C.P.	59,050	25,826	(33,223)	160	161	592,745	4.36%
375	Ysgol Penbarras	65,536	68,114	2,578	230	297	834,592	8.16%
390	St. Asaph Infants V.P.	1,648	4,735	3,087	90	53	431,770	1.10%
392	Ysgol Esgob Morgan	42,633	46,839	4,206	113	415	384,904	12.17%
405	Ysgol Treinant Controlled	42,973	23,412	(19,561)	84	280	339,109	6.90%
408	Ysgol Tremerchion	25,470	4,922	(20,547)	62	80	297,833	1.65%
467	Ysgol Gymraeg Y Gwernant	1,027	(3,093)	(4,119)	138	(22)	592,791	-0.52%
TOTAL		1,174,499	207,006	(967,494)	8,082		30,248,098	0.68%

Average

26

Secondary School Balances

Cost Centre	School	Balance as at 31.03.2015	Balance as at 31.03.2016	Movement in Year	Total Pupil Nos Sept 2015	Balance per Pupil	School Budget 2015/2016	Balance as %age of Budget
513	Denbigh High School	181,161	47,541	(133,620)	560	85	3,246,320	1.46%
527	Ysgol Dinas Bran	172,281	(66,971)	(239,251)	1,005	(67)	4,865,865	-1.38%
537	Prestatyn High School	404,898	349,716	(55,182)	1,685	208	7,447,297	4.70%
541	Rhyl High School	142,507	102,507	(40,000)	781	131	3,988,197	2.57%
543	Blessed Edward Jones High School	94,949	151,068	56,119	332	455	2,356,678	6.41%
549	Ysgol Brynhyfryd	54,389	(303,841)	(358,230)	1,001	(304)	5,456,803	-5.57%
553	Ysgol Glan Clwyd	308,103	312,331	4,228	995	314	4,524,077	6.90%
TOTAL		1,358,287	592,351	(765,936)	6,359		31,885,237	1.86%
Average						93		

Special School Balances

Cost Centre	School	Balance as at 31.03.2015	Balance as at 31.03.2016	Movement in Year	Total Pupil Nos Sept 2015	Balance per Pupil	School Budget 2015/2016	Balance as %age of Budget
619	Ysgol Plas Brondyffryn	483,468	637,326	153,858	118	5,401	2,741,350	23.25%
655	Ysgol Tir Morfa	493,244	200,573	(292,671)	123	1,637	2,202,727	9.11%
TOTAL		976,712	837,899	(138,813)	241		4,944,077	16.95%
Average						3,484		

Middle School Balances

Cost Centre	School	Balance as at 31.03.2015	Balance as at 31.03.2016	Movement in Year	Total Pupil Nos Sept 2015	Balance per Pupil	School Budget 2015/2016	Balance as %age of Budget
790	St. Brigid's	28,451	(75,667)	(104,118)	425	(178)	2,090,188	-3.62%
TOTAL		28,451	(75,667)	(104,118)	425		2,090,188	-3.62%
Average						(178)		

TOTAL ALL SCHOOLS		3,537,949	1,561,589	(1,976,360)	15,106		69,167,600	2.26%
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Average balance per pupil - all schools

103